13th Meeting of the Standing Committee
Stockholm, Sweden, 27 April 2017

Report on Income and Expenditure
for the financial year 2016 (in EUR)
(prepared by the Secretariat)

Income
The Secretariat can report that for the financial year 2016 all contributions to the regular budget have been received with six exceptions. The contributions of two Parties relating to the financial year 2015 (and prior for one country) are also still outstanding (Status 10 April 2017, see Annex 1).

As of 10 April 2017, 12 Parties have already paid their contributions for the budget 2017.

In view of the fact that almost all voluntary contributions are used for projects, in particular the EUROBATS Projects Initiative (EPI), these are reported in a separate document (Doc.EUROBATS.StC.13.6).

Expenditure
At Annex 2 is a table listing expenditure in 2016 on the budget lines as adopted at the 7th Session of the Meeting of Parties.
## Contributions to EUROBATS for 2016 (EURO)*

<table>
<thead>
<tr>
<th>Party</th>
<th>UN Scale</th>
<th>Unpaid pledges</th>
<th>Contributions</th>
<th>Percent</th>
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<th>Unpaid pledges</th>
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* For details on how the contributions have been computed see EUROBATS.MoP7.Record.
### Report on Expenditure for 2016 (in EUR)

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<th>Budget line</th>
<th>EUROBATS Trust Fund (BTL) 2016</th>
<th>Voluntary Contributions (QFL) 2016</th>
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