

12th Meeting of the Standing Committee

Bonn, Germany, 18 May 2016

The future Scale of Contributions of Parties 2019 onwards



At MoP6 (Prague, Czech Republic, September 2010) the Parties decided to freeze their contributions at the average level of the 2007 – 2010 budget period. As a side effect, from that time onwards the UN scale of contributions was no longer applied to determine the level of individual contributions. Since over the years the UN scale has regularly been adjusted to reflect economic developments, the contributions of Parties to the EUROBATS budget have remained static. **Annex 1** illustrates what the individual contributions would be in the current quadrennium, if the up to date UN scale was applied to determine their level.

At MoP7 (Brussels, Belgium, September 2014) the Parties requested the Standing Committee to work on a scenario that would allow Parties to return to the application of the UN scale for future budget periods.

Since an immediate and full application of the up to date UN scale would lead to partly significant increases of the level of contributions for one third of the Parties (see Annex 1), a gradual transition is likely to be required in order to make the process acceptable for all Parties.

Annex 2 provides one possible scenario for a gradual shift to the up to date UN scale. In this scenario the annual increases in contributions are applied in 25% steps per year i.e. 25% in 2019, 50% in 2020, 75% in 2021 and 100% in 2022. In order to compensate for the gradual increase, the contributions of those Parties that normally would decrease are kept frozen at the present level. At the same time this approach would generate a small additional income of 45,361 Euro.

However, it should be remembered that the contributions of Parties in the current quadrennium do not fully cover the budget, but that in the period 2015 – 2018 a total of 175,471 Euro is being withdrawn from the Trust Fund Reserve in order to fill the gap. This will most likely not be possible for the future 2019 – 2022 budget period and result in the need for further increases in the contributions of Parties. But at the same time it should also be remembered that at the end of the current quadrennium Parties will not have seen any increases in their contributions for a period of 12 years.

Contributions based on 2016 - 2018

UN Scale

Party	UN Scale	Contributions	Percent	Contributions	Percent	Contributions	Percent	Contributions	Percent	Total NEW	Total OLD	Incr./Decr.	Incr./Decr.
	2016 - 2018	2015	2015	2016	2016	2017	2017	2018	2018	2015 - 2018	2015 - 2018	2015-2018	Percent
Albania	0.008	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Belgium	0.885	11,158	2.992	11,158	2.992	11,158	2.992	11,158	2.992	44,632	48,972	-4,340	-8.861
Bulgaria	0.045	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Croatia	0.099	1,248	0.335	1,248	0.335	1,248	0.335	1,248	0.335	4,993	4,052	941	23.218
Cyprus	0.043	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Czech Republic	0.344	4,337	1.163	4,337	1.163	4,337	1.163	4,337	1.163	17,349	14,568	2,781	19.087
Denmark	0.584	7,363	1.974	7,363	1.974	7,363	1.974	7,363	1.974	29,452	33,436	-3,984	-11.914
Estonia	0.038	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Finland	0.456	5,749	1.541	5,749	1.541	5,749	1.541	5,749	1.541	22,997	25,592	-2,595	-10.140
France	4.859	61,262	16.426	61,262	16.426	61,262	16.426	61,262	16.426	245,050	240,064	4,986	2.077
Georgia	0.008	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Germany	6.389	74,594	20.000	74,594	20.000	74,594	20.000	74,594	20.000	298,374	267,540	30,834	11.525
Hungary	0.161	2,030	0.544	2,030	0.544	2,030	0.544	2,030	0.544	8,120	11,672	-3,552	-30.435
Ireland	0.335	4,224	1.132	4,224	1.132	4,224	1.132	4,224	1.132	16,895	21,756	-4,861	-22.344
Israel*	0.430	5,421	1.454	5,421	1.454	5,421	1.454	5,421	1.454	21,686	14,944	6,742	45.114
Italy	3.748	47,255	12.670	47,255	12.670	47,255	12.670	47,255	12.670	189,020	195,996	-6,976	-3.559
Latvia	0.050	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Lithuania	0.072	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Luxembourg	0.064	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,008	-8	-0.200
FYR Macedonia	0.007	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Malta	0.016	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Moldova	0.004	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Monaco	0.010	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Montenegro	0.004	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Netherlands	1.482	18,685	5.010	18,685	5.010	18,685	5.010	18,685	5.010	74,740	83,516	-8,776	-10.508
Norway	0.849	10,704	2.870	10,704	2.870	10,704	2.870	10,704	2.870	42,817	38,480	4,337	11.271
Poland	0.841	10,603	2.843	10,603	2.843	10,603	2.843	10,603	2.843	42,413	32,464	9,949	30.648
Portugal	0.392	4,942	1.325	4,942	1.325	4,942	1.325	4,942	1.325	19,769	23,036	-3,267	-14.180
Romania	0.184	2,320	0.622	2,320	0.622	2,320	0.622	2,320	0.622	9,280	7,320	1,960	26.769
San Marino	0.003	1,000	0.268	1,000	0.268	1,000	0.268	1,000	0.268	4,000	4,000	0	0.000
Slovakia	0.160	2,017	0.541	2,017	0.541	2,017	0.541	2,017	0.541	8,069	5,568	2,501	44.920
Slovenia	0.084	1,059	0.284	1,059	0.284	1,059	0.284	1,059	0.284	4,236	4,564	-328	-7.180
Sweden	0.956	12,053	3.232	12,053	3.232	12,053	3.232	12,053	3.232	48,213	48,084	129	0.269
Switzerland	1.140	14,373	3.854	14,373	3.854	14,373	3.854	14,373	3.854	57,493	51,068	6,425	12.581
Ukraine	0.103	1,299	0.348	1,299	0.348	1,299	0.348	1,299	0.348	5,195	4,248	947	22.281
United Kingdom	4.463	56,270	15.087	56,270	15.087	56,270	15.087	56,270	15.087	225,079	258,924	-33,845	-13.071
Total	29.316	372,968	100.000	372,968	100.000	372,968	100.000	372,968	100.000	1,491,872	1,491,872	-0	

* new Party in 2015

Scenario 1

Gradual shift to 2016 - 2018 UN Scale

Party	UN Scale	Contributions	Percent	Contributions	Percent	Contributions	Percent	Contributions	Percent	Total	Total	Incr./Decr.	Incr./Decr.
	2018	2019	2019	2020	2020	2021	2021	2022	2022	2019 - 2022	2015 - 2018	2019 - 2022	Percent
Albania	0.008	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Belgium	0.885	12,243	3.243	12,243	3.205	12,243	3.167	12,243	3.130	48,972	48,972	0	0.000
Bulgaria	0.045	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Croatia	0.099	1,072	0.284	1,131	0.296	1,189	0.308	1,248	0.319	4,640	4,052	588	14.508
Cyprus	0.043	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Czech Republic	0.344	3,816	1.011	3,990	1.044	4,163	1.077	4,337	1.109	16,306	14,568	1,738	11.929
Denmark	0.584	8,359	2.214	8,359	2.188	8,359	2.162	8,359	2.137	33,436	33,436	0	0.000
Estonia	0.038	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Finland	0.456	6,398	1.695	6,398	1.675	6,398	1.655	6,398	1.636	25,592	25,592	0	0.000
France	4.859	60,373	15.991	60,639	15.873	60,951	15.767	61,262	15.664	243,225	240,064	3,161	1.317
Georgia	0.008	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Germany	6.389	68,812	18.227	70,739	18.516	72,666	18.798	74,594	19.073	286,812	267,540	19,272	7.203
Hungary	0.161	2,918	0.773	2,918	0.764	2,918	0.755	2,918	0.746	11,672	11,672	0	0.000
Ireland	0.335	5,439	1.441	5,439	1.424	5,439	1.407	5,439	1.391	21,756	21,756	0	0.000
Israel	0.430	4,157	1.101	4,579	1.199	5,000	1.293	5,421	1.386	19,157	14,944	4,213	28.194
Italy	3.748	48,999	12.979	48,999	12.826	48,999	12.675	48,999	12.529	195,996	195,996	0	0.000
Latvia	0.050	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Lithuania	0.072	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Luxembourg	0.064	1,002	0.265	1,002	0.262	1,002	0.259	1,002	0.256	4,008	4,008	0	0.000
FYR Macedonia	0.007	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Malta	0.016	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Moldova	0.004	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Monaco	0.010	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Montenegro	0.004	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Netherlands	1.482	20,879	5.530	20,879	5.465	20,879	5.401	20,879	5.339	83,516	83,516	0	0.000
Norway	0.849	9,882	2.618	10,162	2.660	10,433	2.699	10,704	2.737	41,181	38,480	2,701	7.020
Poland	0.841	8,738	2.314	9,360	2.450	9,981	2.582	10,603	2.711	38,682	32,464	6,218	19.153
Portugal	0.392	5,759	1.525	5,759	1.507	5,759	1.490	5,759	1.473	23,036	23,036	0	0.000
Romania	0.184	1,953	0.517	2,075	0.543	2,198	0.568	2,320	0.593	8,545	7,320	1,225	16.735
San Marino	0.003	1,000	0.265	1,000	0.262	1,000	0.259	1,000	0.256	4,000	4,000	0	0.000
Slovakia	0.160	1,548	0.410	1,705	0.446	1,861	0.481	2,017	0.516	7,131	5,568	1,563	28.069
Slovenia	0.084	1,141	0.302	1,141	0.299	1,141	0.295	1,141	0.292	4,564	4,564	0	0.000
Sweden	0.956	12,029	3.186	12,037	3.151	12,045	3.116	12,053	3.082	48,164	48,084	80	0.167
Switzerland	1.140	13,164	3.487	13,570	3.552	13,972	3.614	14,373	3.675	55,078	51,068	4,010	7.853
Ukraine	0.103	1,121	0.297	1,180	0.309	1,240	0.321	1,299	0.332	4,840	4,248	592	13.939
United Kingdom	4.463	64,731	17.146	64,731	16.944	64,731	16.745	64,731	16.551	258,924	258,924	0	0.000
Total	29.316	377,532	100.000	382,035	100.000	386,568	100.000	391,099	100.000	1,537,233	1,491,872	45,361	