

Convention on the Conservation of Migratory Species of Wild Animals

INTERNAL MEMORANDUM

To:	Andreas Streit Executive Secretary EUROBATS Secretariat	Date:	8 May 2018
From:	<i>E. Sereenen</i> Enkhtuya Sereenen Administrative Officer		
Subject:	Programme Support Cost		

Dear Mr. Streit,

Reference is made to your request on above subject.

In accordance with the United Nations General Assembly Resolution 35/217 of 17 December 1980, UN Environment charges a 13 per cent fee on Trust Fund expenditure for administering the CMS Secretariat, including co-located Agreements such as EUROBATS Secretariat. The General Assembly resolution is intended to ensure that the core resources provided to UN organizations are not diverted away from the core mandates approved by their legislative organs towards administering or implementing extra-budgetary activities.

In the case of UN Environment, the Executive Director has, in accordance with the established Programme Support Cost (PSC) policy, decided to return a portion of the 13 per cent PSC charged on the expenditure of all the funds in the CMS Family to help cover the costs of the CMS Secretariat's administrative support services. These resources are currently used to fund one professional level position (Administrative and Finance Management Officer P-4) and five General Service positions (four located in Bonn, Germany and one located in Abu Dhabi, United Arab Emirates). Providing corporate administrative and support services to the EUROBATS Secretariat, UN Environment retains a portion of the PSC as per established PSC policy.

Should you need further details, please do not hesitate to contact the Secretariat.

Best regards,