



7th Meeting of the Advisory Committee

Bucharest, Romania, 27 – 29 May 2002

Report on income and expenditure

for the financial year 2001

(prepared by the Secretariat)

Contributions

The Secretariat can report that for the financial year 2001 all contributions to the budget have been received with the exception of those from Albania, Malta, Romania and the Ukraine.

Further a USD 26,460 earmarked voluntary contribution was received from Belgium for the production of public awareness leaflets in 6 Eastern-European countries and a USD 4,762 earmarked voluntary contribution from Germany for the participation of representatives from countries with economies in transition at the 6th Meeting of the Advisory Committee.

For the financial year 2002 the contributions from Denmark, Finland, France, Germany, Hungary, Ireland, Lithuania, Luxembourg, Monaco, Moldova, Norway, Sweden and the United Kingdom have been received.

Further a USD 22,397 earmarked voluntary contribution was received from Germany for the participation of representatives from countries with economies in transition at the 7th Meeting of the Advisory Committee and for the production of publicity material. A USD 87,714 earmarked voluntary contribution has been/will be received (USD 35,718 already received) from the United Kingdom for Bat Conservation and Monitoring projects in Moldova and Romania.

Expenditure

At Annex 1 is a table listing expenditure in 2001 on the budget lines which the 3rd Session of the Meeting of Parties has adopted.